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## Consolidated Financial Results for the Nine Months Ended December 31, 2023 [Japanese GAAP]

January 31, 2024

Company name: CHUDENKO CORPORATION

Stock exchange listing: Tokyo

Code number: 1941

URL: <https://www.chudenko.co.jp>

Representative: Shigeto Takafumi Representative Director and President

Contact: Nagaoka Shu Executive Officer, General Manager of Accounting Department, Planning Division

Phone: +81-82-291-9730

Scheduled date of filing quarterly securities report: February 7, 2024

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: No

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the Nine Months Ended December 31, 2023 (April 1, 2023 to December 31, 2023)

#### (1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2023	131,300	5.6	4,681	68.0	5,203	11.1	2,779	2.2
December 31, 2022	124,363	1.2	2,786	(43.5)	4,684	(23.5)	2,720	(20.1)

(Note) Comprehensive income: Nine months ended December 31, 2023: ¥ 7,476 million [ 348.0%]  
 Nine months ended December 31, 2022: ¥ 1,668 million [ (45.8)%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31, 2023	50.78	50.76
December 31, 2022	49.36	49.33

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
As of	Millions of yen	Millions of yen	%
December 31, 2023	260,097	202,405	76.8
March 31, 2023	272,514	202,069	73.2

(Reference) Equity: As of December 31, 2023: ¥ 199,654 million  
 As of March 31, 2023: ¥ 199,374 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2023	-	52.00	-	52.00	104.00
Fiscal year ending March 31, 2024	-	52.00	-		
Fiscal year ending March 31, 2024 (Forecast)				52.00	104.00

(Note) Revision to the forecast for dividends announced most recently: No

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2024(April 1, 2023 to March 31, 2024)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	205,000	8.4	10,500	25.6	12,100	-	7,600	-	140.20

(Note) Revision to the financial results forecast announced most recently: No

### \* Notes:

#### (1) Changes in significant subsidiaries during the nine months ended December 31, 2023

(changes in specified subsidiaries resulting in changes in scope of consolidation): Yes

New - (Company name: )

Exclusion: 1 (Company name: CHUDENKO ASIA Pte. Ltd. )

#### (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: Yes

#### (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

#### (4) Total number of issued shares (common shares)

##### 1) Total number of issued shares at the end of the period (including treasury shares):

December 31, 2023: 58,138,117 shares

March 31, 2023: 58,138,117 shares

##### 2) Number of treasury shares at the end of the period:

December 31, 2023: 3,929,734 shares

March 31, 2023: 3,345,336 shares

##### 3) Average number of shares outstanding during the period:

Nine months ended December 31, 2023: 54,735,013 shares

Nine months ended December 31, 2022: 55,116,004 shares